

SCHOOL LEVEL DETAIL

Canyon Elementary School

070211119

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,261,751	1,210,667	3,472,418
UNRESTRICTED CAP OUTLAY	3,844	9,301	13,145
SOFT CAPITAL OUTLAY	19,131	72,013	91,144
DEFICIENCIES CORRECTION	0	-139	-139
BUILDING RENEWAL	0	3,819	3,819
NEW SCHOOL FACILITIES	0	2,671	2,671
ADJACENT WAYS	0	0	0
BOND BUILDING	202,107	14,345	216,452
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	31,185	52,832	84,017
STATE PROJECTS	0	2,130	2,130
FOOD SERVICES	29,211	76,044	105,255
OTHER	29,467	7,676	37,143
TOTAL	2,576,696	1,451,498	4,028,194
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	808,728	719,526	1,528,254
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		471.835	
1998 - 1999 TOTAL		462.625	
1999 - 2000 TOTAL		468.945	
FALL 1999 ENROLLMENT		485	

ESTIMATED		
SCHOOL REVENUE		4,267,578
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	234.47
CLASSROOM STAFF	56	8.42
OTHER	19	24.80
TOTAL STAFF	77	6.12
TEACHER SALARIES		\$1,368,469
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		52
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		8
ORTHOPEDIC IMPAIRMENT RESOURCE		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported